

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Prayag Karad College of Nursing, A/T Nandgaon, Tal. Dist. Latur Code: BSCN11014 Stream: BSCN Year: 2026-27 Location: Near Central Jail, Sai Road, Nandgaon, Tal. Dist. Latur, Latur, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 212419
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10574254	132178
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	223920	2799
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10798174	134977
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1855363	23192
4.2.1	a) Less income	122917	1536
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12530620	156633
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (375919) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12530620	156633
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1253062	15663
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	575155	7189
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	480000	6000
4.4	Depreciation on other assets at approved rates	512094	6401
4.5	Total of (4.2.2.2 to 4.4)	15350931	191887
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(66+0+12+0+2+0) (Excluding TFWS, J&K, and Repeaters)	80	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	191887	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	191887	
4.10	Development fee (10% of 4.9.1)	19189	
4.10.1	Total fee (4.9.1 + 4.10)	211076	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10.53% - Add = 384	1343	

	Research Publications in international journals & Patents - 0.84 per faculty per year - Add = 959 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20532)) or Limited 15% of Tuition Fee(4.9.1- (28783)) whichever is less.	20532
4.10.4	Total Fee (4.9.1 + 4.10.3)	212419

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1584
2	Bus Fare from Student	95027
3	Fine and Penalties	324
4	Stationary charges collected	2880
5	Bonafide Certificate Fees	6530
6	ID Card Fees	72
7	Admission Cancellation Fees	16500
Total		122917

Date

Place

Sealed
**PRAYAG KARAD COLLEGE OF
NURSING, NANDGAON,
LATUR-413512**

Signature and Seal of person authorised in terms of Section 2(1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

UDIN - 25111895ATWYX29322
Prepared by:

Checked by (Chartered Accountant)

