

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Prayag Karad College of Nursing, A/T Nandgaon, Tal.Dist. Latur Code: BSCN11014 Stream: BSCN Year: 2026-27 Location: Near Central Jail, Sai Road, Nandgaon, Tal. Dist. Latur, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 212419			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10574254	132178
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	223920	2799
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10798174</b>	<b>134977</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	1855363	23192
4.2.1	a) Less income	122917	1536
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>12530620</b>	<b>156633</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (375919) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>12530620</b>	<b>156633</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1253062	15663
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	575155	7189
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	480000	6000
4.4	Depreciation on other assets at approved rates	512094	6401
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>15350931</b>	<b>191887</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(66+0+12+0+2+0) (Excluding TFWS, J&K, and Repeaters)	80	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	191887	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	191887	
4.10	Development fee (10% of 4.9.1)	19189	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>211076</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10.53% - Add = 384	1343	

	Research Publications in international journals & Patents - 0.84 per faculty per year - Add = 959 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20532)) or Limited 15% of Tuition Fee(4.9.1- (28783)) whichever is less.	20532
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>212419</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1584
2	Bus Fare from Student	95027
3	Fine and Penalties	324
4	Stationary charges collected	2880
5	Bonafide Certificate Fees	6530
6	ID Card Fees	72
7	Admission Cancellation Fees	16500
<b>Total</b>		<b>122917</b>

Date *01/01/2018*  
 Place *PRAYAG KARAD COLLEGE OF NURSING, NANDGAON,*

Signature and Seal of person authorised in terms of section 113(1) of the Act with Code No. *LATUR 443502*

FOR OFFICE USE ONLY

Date  
 Disallowance:-  
 1)  
 2)  
 3)  
 4)  
*UDIN - 25111895 AT WYX 29322*  
 Prepared by: *H.D.P.*  
 Checked by (Chartered Accountant)

